

TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, November 16, 2021

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair
Ray Fournier
Bob Malo
Mark Sakakeeny
Peter Torosian

Others Present

Tim Crowley, Police Chief
Nicholas Fiset, Capt. Police Dept.

Chair Smith called the meeting to order at 7:04 p.m.

Agenda: Attendance, Department Presentations per Calendar, and Minutes

Chair Smith took attendance.

Police Department

Vice Chair Barker requested more informative data from the Police Department.

Chair Smith made a motion to recommend the proposed Police Department budget for a total of \$1,329,501.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to recommend the proposed Animal Control budget for a total of \$12,540.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Fire Department

Line 42205.630.00 Communications/Minor Equipment/Other repairs will be going to warrant and the line will be reduced or will show a placement holder of \$1.

Chair Smith made a motion to reduce this line from \$49,000 to \$6,000.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to reduce **Line 42202.430.00 Hydrant Maintenance** from \$15,000 to \$1 based on the Fire Chief's statement that this line was going to warrant.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 42207.350.00 Medical Services Physicals** from \$30,400 to \$20,900.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to remove **No Line Number Fire Prevention Inspections /Other New** which would cancel the \$1,600.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Malo made a motion to reduce **Line 42201.560.01 HazMat District** from \$11,544 to \$1.
Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to reduce **Line 42204.850.00 Instructional Materials** from \$5,000 to \$500.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

IT Department

Member Torosian made a motion to agree with the Board of Selectmen on the **Computers** section **Lines 41506.430.00** through **41506.890.00**.

Member Sakakeeny seconded the motion. All members were in favor. **Vote: 6/0/0**

Minutes for 11/9/2021

Member Sakakeeny made a motion to approve the minutes as written.

Member Fournier seconded the motion. All members were in favor. **Vote: 4/0/2**

Minutes for 10/26/2021

Member Torosian made a motion to approve the minutes as written.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 6/0/0**

Budget Committee

Member Torosian made a motion to approve the Budget Committee budget which is the same as last year.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to adjourn.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 6/0/0**

The Atkinson Budget Committee Meeting adjourned at 8:48 p.m.