

**TOWN OF ATKINSON**  
**BUDGET COMMITTEE MEETING**  
**Tuesday, November 2, 2021**

**Members Present**

Wendy Barker, Vice Chair  
Ray Fournier  
Bob Malo  
Mark Sakakeeny

**Others Present**

Tim Crowley, Police Chief  
Capt. Nicholas Fiset, Police Dept.  
Barbara Snicer, Temporary Town Administrator

**Vice Chair Barker** called the meeting to order at 7:06 p.m.

**Agenda:** Attendance, Department Presentations per Calendar, and Minutes

**Vice Chair Barker** took attendance.

## **Police Department – Tim Crowley**

**Chief Crowley** reported the following:

- Contractually bargained increases include the Chief's salary, part-time officers, full-time officers, dispatch, supervisor's pay, full-time officer overtime, insurance costs, retirement, legal services
- Supervisor's overtime will decrease
- Requesting a \$2,000 increase for training
- Requesting a \$1,000 increase for education & training
- Woodlock Park emergency telephone system increased to \$1730
- Town details increased to \$1023
- Cleaning service reduced by \$2360
- No cruiser lease reduced the budget by \$21,722

## **Animal Control – Tim Crowley**

**Chief Crowley** reported the following:

- Requested that the budget go back to the original salary request of \$8,490.
- Will check to see if kennels could be shared with another town
- **Line 44191.110.02 Assistant ACO** can be removed

**Vice Chair Barker** suggested to think about removing **Line 44191.360.00 Kennel** since there are **Line 44191.390.00 Other Professional Services** and **Line 44191.630.00 Minor Equipment** that may cover that service.

**Town Administration – Barbara Snicer**

**Administrator Snicer** reported the following:

- New Town Administrator may be on board by December
- Extra money would go toward a merit increase for the Planning Administrator
- LED Lights should be installed in street lights by the end of the year

**Minutes for 10/26/2021**

**Vice Chair Barker** suggested that the committee discuss the minutes at the next meeting.

**Member Malo** made a motion to adjourn.

**Member Sakakeeny** seconded the motion. All members were in favor. **Vote: 4/0/0**

The Atkinson Budget Committee Meeting adjourned at 8:15 p.m.