

**TOWN OF ATKINSON  
BUDGET COMMITTEE MEETING  
Tuesday, October 26, 2021**

**Members Present**

Bill Smith, Chair  
Wendy Barker, Vice Chair  
Ray Fournier  
Bob Malo  
Mark Sakakeeny  
Peter Torosian

**Others Present**

Andria Hansen, Town Administrator  
Noriko Yoshida-Travers, Elder Services Director  
Brian Boyle, Bldg Maintenance Supervisor

**Chair Smith** called the meeting to order at 7:06 p.m.

**Agenda:** Attendance, Department Presentations per Calendar, and Minutes

**Chair Smith** took attendance.

**Elder Services – Line 42151.110.00**

The 2021 budget is being compared to the 2019 budget in order to determine the 2022 budget. The Committee is holding off on the gas budget for all departments until the end of 2021.

**Chair Smith** made a motion to approve the amounts in the proposed column, pending further review.

**Member Sakakeeny** seconded the motion. All members were in favor. **Vote: 6/0/0**

**Building Maintenance – Line 41941.110.00**

**Vice Chair Barker** made a motion to adjust **Line 41949.430.00 Family Mediation General Maintenance** from \$500 to \$1.

**Member Torosian** seconded the motion. All members were in favor. **Vote: 6/0/0**

**Vice Chair Barker** made a motion to reduce **Line 41947.430.00 General Maintenance Woodlock - Pope Dugout Roofs/Fencing** from \$10,000 to \$2,000 which will be funded by the clubs that used the field.

**Member Fournier** seconded the motion. All members were in favor. **Vote: 6/0/0**

**Member Fournier** made a motion to adjust **Line 41949.390.00 Family Mediation Other Professional Services** from \$500 to \$1 due to the fact that it is not being used.

**Member Torosian** seconded the motion. All members were in favor. **Vote: 6/0/0**

**Vice Chair Barker** made a motion to adjust **Line 41941.341.00 Telephone** from \$240 to \$0 because Planning says they pay for all cell phones from their Line.

**Member Fournier** seconded the motion. All members were in favor. **Vote: 6/0/0**

**The Committee** has questions regarding the following:

- **Other Professional Services and General Maintenance** for every building. More clarification is needed before decisions can be made; otherwise, adjustments may be made for all the building in the next pass in early December.

**Chair Smith** made a motion to reduce **Line 41941.430.00 General Maintenance** from \$16,000 to \$6,001 subject to a more specific estimate and reasons.

**Member Torosian** seconded the motion. All members were in favor. **Vote: 6/0/0**

Upon **Supervisor Boyle's** arrival, he has agreed to get more clarification and to prioritize for the Committee regarding concerned issues within the next couple of days.

#### **Minutes for 10/19/2021**

**Chair Smith** made a motion to approve the minutes as amended.

**Member Fournier** seconded the motion. All members were in favor. **Vote: 5/0/1**

**Member Fournier** made a motion to adjourn.

**Member Torosian** seconded the motion. All members were in favor. **Vote: 6/0/0**

The Atkinson Budget Committee Meeting adjourned at 9:20 p.m.