

**TOWN OF ATKINSON**  
**BUDGET COMMITTEE MEETING**  
**Tuesday, September 28, 2021**

**Members Present**

Bill Smith, Chair  
Wendy Barker, Vice Chair  
Ray Fournier  
Bob Malo  
Peter Torosian

**Others Present**

Kathy Watson, Library Interim Director  
Tom Kelley, Library Trust Chair, Treasurer  
Andria Hansen, Town Administrator  
Sue Coppeta, PIng/Zng and Bldg Inspec. Admin.  
Nancy Colvill, Friends of the Library President  
Chris Barney, Friends of the Library  
Kenny Kelley, Friends of the Library  
Sue Killam, Cemetery Administrator  
Anne Brenton, Cemetery

**Chair Smith** called the meeting to order at 7:01 p.m.

**Agenda:** Attendance, Department Presentations per Calendar, and Minutes

**Chair Smith** took attendance.

**Director Watson reported the following:**

- **Line 45501.110.02** should read “Assistant Director/Youth Services Director/Tech Director”
- **Line 45501.110.02** increases by 2%
- **Line 45501.110.03** should read “Library Staff” rather than “Aides”
- **Line 45501.610.00** Library Supplies increases by 10.82%
- **Line 45502.390.00** Other Professional Services has increased
- **Line 45502.412.00** Water line usage/fire protection has increased
- **Line 45502.730.00** Computer Software has increased

**Planning & Zoning – Sue Coppeta**

**Administrator Coppeta** reported the following:

- Add a line for “Other Professional Services” for \$360 for the Zoning Board

## Building Inspections – Sue Coppeta

### Administrator Coppeta reported the following:

- The building expenses are expected to be over \$100,000
- **Line 41941.341.00** Telephone: While landline telephones were consolidated, there is one cell phone used for \$226

## Cemetery – Sue Killam

**Administrator Killam** reported the following:

- **Line 41951.390.00** Other Professional Services may increase by \$10,000
- If there is money left over by December 1, it may be used for tree cutting.
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**Minutes for 09/21/2021**

**Chair Smith** made a motion to approve the minutes as amended.

**Member Fournier** seconded the motion. All members were in favor. **Vote: 5/0/0**

**Member Torosian** made a motion to adjourn.

**Member Fournier** seconded the motion. All members were in favor. **Vote: 5/0/0**

The Atkinson Budget Committee Meeting adjourned at 8:20 p.m.