

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, June 11, 2019**

Members Present

Bill Smith, Chair
Ray Fournier
Bob Worden

Others Present

Dave Cressman, Town Administrator

Agenda: Updated Numbers for the Expended, Meeting with Selectmen

Chair Smith discussed the following:

- Updated numbers for the Expended are moving along as expected.
- The Board of Selectmen has invited the Budget Committee to attend their meeting on August 12, 2019 at 6:30 p.m.

Liaisons meeting with Departments – Chair Smith

- Member Worden has met with the Police Department and will soon be meeting with the Fire Department.
- Contract negotiations with the Police Department will begin before December.
- Member Torosian had suggested that the Budget Committee be in attendance for the Police Department negotiations. Administrator Cressman suggested the Committee should discuss this with the selectmen. Chair Smith said this would be a topic for their meeting on August 12.

Budget Committee Calendar – Chair Smith

- The gray area on the Budget Committee Calendar is the order in which the committee did things last year. The Committee asks that Administrator Cressman inform the departments that this schedule works for the Committee but, if it does not work for a department, the Committee should be informed so that it can be adjusted.
- Bill Baldwin will be added as the Board of Selectmen liaison to the Budget Committee. Gregory Spero will be the backup liaison.

Member Worden asked how the Fire Department project was going.

Administrator Cressman stated that it is going very well. There's a possibility the project might come in under budget, if the West wall is not included.

Member Worden made a motion to adjourn the meeting. Chair Smith seconded the motion. All members were in favor. Vote: 3/0/0