# TOWN OF ATKINSON BUDGET COMMITTEE MEETING Tuesday, December 28, 2021

## Members Present

Wendy Barker, Vice Chair Ray Fournier Bob Malo Mark Sakakeeny Peter Torosian

# **Others Present**

Beth Cacciotti, Board of Selectmen Brian Boyle, Maintenance Supervisor Noriko Yoshida-Travers, Dir. Rec. & Elder Svcs Brian Murray, Fire Chief Matt Sullivan, Highway Dept. Paul Busby, Busby Construction Tom Kelley, Library Trustees Chair Kathy Watson, Interim Director Library

Vice Chair Barker called the meeting to order at 7:02 p.m.

Agenda: Attendance, Continued Adjustments, and Minutes

Vice Chair Barker took attendance.

# **Police Department**

Member Torosian made a motion to reduce Line 42104.850.00 Education/Training to \$4800. Vice Chair Barker seconded the motion. Four members were in favor. Vote: 4/0/01

#### **Fire Department**

Member Torosian made a motion to reduce Line 42202.680.00 Chemicals/Hazmat from \$2400 to \$1. Vice Chair Barker seconded the motion. All members were in favor. Vote: 5/0/0

#### **Recycling Department**

Member Torosian made a motion to put a place holder of \$1 on Line 43241.560.00 Due/Subs/Memberships. Member Fournier seconded the motion. All members were in favor. Vote: 5/0/0

#### **Health Agencies**

Member Sakakeeny made a motion to put a place holder of \$1 on Line 44152.350.02 SOROC. Member Fournier seconded the motion. All members were in favor. Vote: 5/0/0

#### **General Assistance**

Member Torosian made a motion to reduce Line 44421.440.00 Rent from \$4000 to \$1000. Member Sakakeeny seconded the motion. All members were in favor. Vote: 5/0/0

#### **Library**

Vice Chair Barker made a motion to reduce Line 45502.640.00 Custodial Supplies from \$1000 to \$900.
Vice Chair Barker made a motion to reduce Line 45502.810.00 Water from \$200 to \$150.
Member Torosian seconded both motions. All members were in favor. Vote: 5/0/0

All other lines are either good or require additional data.

An additional meeting has been scheduled for Thursday, January 6, 2022, at 7:00 p.m.

# Minutes for 12/21/2021

Member Torosian made a motion to approve the minutes as written. Member Fournier seconded the motion. All members were in favor. Vote: 5/0/0

Member Torosian made a motion to adjourn. Vice Chair Barker seconded the motion. All members were in favor. Vote: 5/0/0

The Atkinson Budget Committee Meeting adjourned at 10:16 p.m.