

TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, November 30, 2021

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair
Ray Fournier
Bob Malo
Mark Sakakeeny
Peter Torosian

Others Present

Brian Boyle, Maintenance Supervisor
Noriko Yoshida-Travers, Comm. Ctr Director

Chair Smith called the meeting to order at 7:00 p.m.

Agenda: Attendance, Department Presentations per Calendar, and Minutes

Chair Smith took attendance.

Buildings and Maintenance

Supervisor Boyle reported the following:

- Library needs cooling system for technology room
- Town Hall needs sidewalk repairs

Committee took a look at the Town Hall sidewalk.

- Town Garage steel doors need repair
- Police Station needed a pump replaced and there was much discussion on installing a shower
- Community Center needs some decking repairs (photos provided) and repair and paint on interior
- Fire Department's repairs are not a high priority
- Woodlock Park repairs would be considered once a BOS member provides further information.

Vice Chair Barker made a motion to reduce **Line 41941.341.00 Telephone** from \$240 to \$0.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to approve **Line 41941.110.00** through **Line 41941.820.00** with the exception of the **Telephone Line** and the **General Maintenance Line**.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to reduce **Line 41942.413.00 Septic System** from \$300 to \$0 due to last pump was in 2018.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Sakakeeny made a motion to reduce Line 41942.439,00 General Maintenance from \$10,000 to \$4,100.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to approve **Lines 41942.390.00** and **41941.412.00** of the **Town Garage** section for a total amount of \$5,240.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to reduce **Line 41943.430 Police Dept. General Maintenance** from \$15,000 to \$12,000.

Member Sakakeeny seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to accept the **Police Station total budget** for \$13,550.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to reduce **Line 41944.430.00 Fire Station General Maintenance** from \$18,000 to \$15,000.

Member Torosian seconded the motion. Five members were in favor and one abstained. **Vote: 5/0/1**

Member Torosian made a motion to accept **Lines 41944.390.00 and 41944.413.00** for the **Fire Station budget**.

Chair Smith seconded the motion. All members were in favor. **Vote: 5/0/1**

Member Torosian made a motion to approve the **Library budget**.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to approve the **Kimball House budget** for \$17,450.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to approve the **Woodlock Park budget** for \$3,001.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to reduce the **Community Center budget** from \$35,000 to \$30,000.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to approve the **East Road Conservation budget** for \$1,000.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Highway Department

Member Torosian made a motion to accept the default budget.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Recycling

Member Torosian made a motion to accept the default budget.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Care of Grounds

Member Fournier made a motion to accept the default budget.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Solid Waste Disposal

Member Torosian made a motion to accept the default budget.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Health Agencies

Chair Smith made a motion to accept the default budget.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Homeland Security

Member Torosian made a motion to keep the Line at \$1.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Long Term Debt Principal

Member Torosian made a motion to accept the default budget.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Long Term Debt Interest

Member Torosian made a motion to accept the default budget.

No one seconded the motion. All members were in favor. **Vote: 6/0/0**

Minutes for 11/23/2021

Chair Smith made a motion to approve the minutes as written.

Member Torosian seconded the motion. All members were in favor. **Vote: 5/0/1**

Chair Smith made a motion to adjourn.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

The Atkinson Budget Committee Meeting adjourned at 9:31 p.m.