

TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, November 23, 2021

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair
Bob Malo
Mark Sakakeeny
Peter Torosian

Others Present

Tom Kelley, Library Trustee
Friends of Library
Ted Houlihan, Asst Director Elder Services
Noriko Yoshida-Travers, Recreation Director

Chair Smith called the meeting to order at 7:00 p.m.

Agenda: Attendance, Department Presentations per Calendar, and Minutes

Chair Smith took attendance.

Kimball Library

Member Malo made a motion to approve the increase from the originally approved for \$527,414.

Member Sakakeeny seconded the motion. All members were in favor. **Vote: 5/0/0**

Elder Services

Member Malo made a motion to accept the Elder Services budget as is, pending further review. The Committee agreed there is no change in the Elder Services budget at this time.

Community Center

The proposed amount for **Line 45208.341.00 Internet** increased from \$2300 to \$2880.

Vice Chair Barker made a motion to accept the Community Center budget with the Internet increase.

Member Malo seconded the motion. All members were in favor. **Vote: 5/0/0**

Recreation

The Committee agreed there is no change in the Recreation budget at this time.

Conservation

The Committee agreed there is no change in the Conservation budget at this time.

Patriotic Purposes

The Committee agreed there is no change in the Patriotic Purposes budget at this time.

Elections

The Committee agreed there is no change in the Elections budget at this time.

Tax Collector

The Committee agreed there is no change in the Tax Collector budget at this time.

Cable

The Committee agreed there is no change in the Cable budget at this time.

Town Clerk

The Committee agreed there is no change in the Town Clerk budget at this time.

Cemetery

Chair Smith made a motion to increase **Line 41951.390.00 Other Professional Services** from \$21,000 to \$26,000.

Member Sakakeeny seconded the motion. All members were in favor. **Vote: 5/0/0**

Vice Chair Barker made a motion to reduce **Line 41951.390.00 Other Professional Services** back down to \$21,000 due to the lack of information.

Member Malo seconded the motion. All members were in favor. **Vote: 4/1/0**

Planning & Zoning

The Committee agreed there is no change in the Planning & Zoning budget at this time.

Building Inspectors

The Committee agreed there is no change in the Building Inspectors budget at this time.

Minutes for 11/16/2021

Chair Smith made a motion to approve the minutes as written.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 5/0/0**

Member Torosian made a motion to adjourn.

Chair Smith seconded the motion. All members were in favor. **Vote: 5/0/0**

The Atkinson Budget Committee Meeting adjourned at 8:08 p.m.