

TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, October 19, 2021

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair
Ray Fournier
Bob Malo
Mark Sakakeeny

Others Present

Andria Hansen, Town Administrator
Noriko Yoshida-Travers, Director Elder Services
Ted Houlihan, Asst Director Elder Services

Chair Smith called the meeting to order at 7:00 p.m.

Agenda: Attendance, Department Presentations per Calendar, and Minutes

Chair Smith took attendance.

Elder Services – Noriko Yoshida-Travers

Director Yoshida-Travers reported the following:

- Payroll budget has increased.
- Supplies budget has increased.
- Postage is 100% increased. When donation increase, “Thank You” cards increase.
- Gas has decreased by \$1000. BOS suggested the gas budget be \$8000.

The Committee suggested sending an e-mail to the BOS for advice on when and if multiple passengers in one vehicle will be permitted.

Vice Chair Barker asked that information on trends, including 2019, be provided by e-mail.

Asst Director Houlihan reported that the vehicles are in good shape and there are plans for one car being replaced this year with 100% donations.

Minutes for 10/12/2021

Chair Smith made a motion to approve the minutes as amended.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 5/0/0**

Chair Smith made a motion to adjourn.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 5/0/0**

The Atkinson Budget Committee Meeting adjourned at 7:35 p.m.