TOWN OF ATKINSON BUDGET COMMITTEE MEETING Tuesday, October 12, 2021

Members Present

Others Present

Bill Smith, Chair Wendy Barker, Vice Chair Ray Fournier Bob Malo Mark Sakakeeny Andria Hansen, Town Administrator Brian Boyle, Bldg Maintenance Supervisor

Chair Smith called the meeting to order at 7:00 p.m.

Agenda: Attendance, Department Presentations per Calendar, and Minutes

Chair Smith took attendance.

Building Maintenance – Brian Boyle

Supervisor Boyle reported the following:

- There are several buildings in need of repair
- The Library has been without an alarm system for a year
- Recommends an additional \$71,000 for repairs as follows:
 - Town Hall is need of sidewalk repair... \$10,000
 - Town Garage is need of venting... \$5,000
 - Police Station has no shower
 - Fire Station is in need of roof/ceiling repairs
 - Community Center deck repairs... \$30,000
 - Woodlock Park Dugout repairs
 - Mediation Bldg... \$500
 - East Road Bldg minor repairs... \$1,000
- Recommends a budget of \$199,410 which is higher than last year due to projects

Vice Chair Barker requested a printout of what the Board of Selectmen has approved. She would also prefer a more detailed report in preventative maintenance.

Member Sakakeeny asked if Supervisor Boyle had a priority. **Supervisor Boyle** said his priority would be the Community Center.

Minutes for 10/05/2021

Member Fournier made a motion to approve the minutes as amended. Member Sakakeeny seconded the motion. All members were in favor. Vote: 5/0/0

Member Malo made a motion to adjourn. Chair Smith seconded the motion. All members were in favor. Vote: 5/0/0

The Atkinson Budget Committee Meeting adjourned at 7:59 p.m.