TOWN OF ATKINSON BUDGET COMMITTEE MEETING Tuesday, October 5, 2021

Members Present

Bill Smith, Chair Wendy Barker, Vice Chair Ray Fournier Bob Malo Mark Sakakeeny Peter Torosian

Others Present

Paul Wainwright, Conservation Commission Sue Coppeta, Planning & Zoning Noriko Yoshida-Travers, Recreation, Comm. Ctr Julianna Hale, Town Clerk Library Trustees Friends of the Library

Chair Smith called the meeting to order at 7:00 p.m.

Agenda: Attendance, Department Presentations per Calendar, and Minutes

Chair Smith took attendance.

Conservation Commission – Line 46111.110.00

Chair Smith made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Vice Chair Barker seconded the motion. All members were in favor. Vote: 6/0/0

Planning and Zoning – Line 41911.110.00

Member Torosian made a motion to approve the amounts in the proposed column, subject to possible changes on future passes **Chair Smith** seconded the motion. All members were in favor. **Vote: 6/0/0**

Building Inspections – Line 42401.110.01

Member Torosian made a motion to approve the amounts in the proposed column, subject to possible changes on future passes **Chair Smith** seconded the motion. All members were in favor. **Vote: 6/0/0**

Health Administration – Line 44111.110.00

Chair Smith made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Vice Chair Barker seconded the motion. All members were in favor. Vote: 6/0/0

Patriotic Purposes – Line 45831.390.00

Member Fournier made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Chair Smith seconded the motion. All members were in favor. Vote: 6/0/0

Election Administration – Line 41403.130.00

Vice Chair Barker made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Chair Smith seconded the motion. All members were in favor. Vote: 6/0/0

<u>Tax Collecting</u> – Line 41504.110.00

Chair Smith made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Member Torosian seconded the motion. All members were in favor. Vote: 6/0/0

Vice Chair Barker made a motion to delete Line 41504.341.00 Telephone. Member Torosian seconded the motion. All members were in favor. Vote: 6/0/0

Cable Operations - Line 45892.110.00

Member Torosian made a motion to delete Line 45892.341.00 Telephone/ACTV. Member Fournier seconded the motion. All members were in favor. Vote: 6/0/0

Chair Smith made a motion to approve the remainder amounts in the proposed column, subject to possible changes on future passes.

Member Fournier seconded the motion. All members were in favor. Vote: 6/0/0

Recreation – Line 45201.120.01

Director Yoshida-Travers requested removing the word "Pope" from Lines 45201.390.00 and 45201.410.00.

Member Torosian made a motion to approve the amounts in the proposed column, subject to possible changes on future passes **Chair Smith** seconded the motion. All members were in favor. **Vote: 6/0/0**

Community Center – Line 45208.110.01

Chair Smith made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Vice Chair Barker seconded the motion. All members were in favor. Vote: 6/0/0

Town Clerk – Line 41401.110.00

Member Torosian made a motion to reduce Line 41401.740.00 New Equipment to \$980. Member Fournier seconded the motion. All members were in favor. Vote: 6/0/0

Chair Smith made a motion to approve the amended amounts in the proposed column, subject to possible changes on future passes.

Member Torosian seconded the motion. All members were in favor. Vote: 6/0/0

Cemetery - Line 41951.110.00

Member Torosian made a motion to change **Line 41951.650.00 Care of Grounds** from \$34,000 to \$24,000.

Vice Chair Barker seconded the motion. All members were in favor. Vote: 6/0/0

Vice Chair Barker made a motion to reduce **Line 41951.390.00 Other Professional Services** from \$32,000 to \$21,000.

Member Fournier seconded the motion. All members were in favor. Vote: 6/0/0

These adjustments to Care of Grounds and Other Professional Services were made pending quotes.

Member Fournier made a motion to delete Line 41951.341.00 Telephone. Member Torosian seconded the motion. All members were in favor. Vote: 6/0/0

Chair Smith made a motion to approve \$69,357 pending further review. **Member Torosian** seconded the motion. All members were in favor. **Vote: 6/0/0**

Library – Line 45501.110.00

Vice Chair Barker made a motion to approve the amounts in the proposed column, subject to possible changes on future passes.

Member Torosian seconded the motion. All members were in favor. Vote: 6/0/0

Minutes for 09/28/2021

Member Torosian made a motion to approve the minutes as written. Chair Smith seconded the motion. All members were in favor. Vote: 6/0/0

Chair Smith made a motion to adjourn. Member Fournier seconded the motion. All members were in favor. Vote: 6/0/0

The Atkinson Budget Committee Meeting adjourned at 8:23 p.m.