

## Atkinson Budget Committee Meeting Minutes, June 26, 2018

**Attendees:** Wendy Barker  
Sue Carroll  
Bob Malo  
Bob Worden

**Meeting opened at 7:35 pm**

**Review of correspondence – None**

**Old Business – None**

**New Business –**

Bob Worden – Welcomed new Atkinson Police Chief Timothy Crowley

Questioned if we are in compliance with Right to Know. Asked if we are up to date with minutes on the website.

Met with Ted Stewart to discuss budget. Stated that the Tree removal line is already over expended due to storm cleanup. Culverts line is underfunded. Mentioned that the Fire Station has hired a new Clerk of the Works.

Bob Malo - Will meet with the town clerk after the 4<sup>th</sup> of July and review budget. He will give her a set of questions to form the new department profile at that time.

Once he gathers enough information he will form the template and distribute.

Bob Worden requested we include total budget (department bottom line) and number of employees as well as any other statistics that would be helpful.

Had a brief conversation about the possibility of having an internship program.

Sue Carroll - Has met with Elder Services and is having ongoing conversations about budget and other concerns. Will meet with Planning Board tomorrow (6/27)

Wendy Barker – Has met with the Library to discuss preliminary budget and any financial concerns.

Will meet with Alan (Town offices and Building Maintenance) and Noriko in the next few weeks.

**Appearances – none**

**Action Items –** Reviewed list. Minor changes. Most are still in progress

**Review /approve previous minutes –** 3/27/2018 and 4/24/2018 reviewed and approved unanimously

Future Agenda Items – Discuss cost savings for the Bud Com budget line

Discuss getting individual emails (Bob Malo?)

Discuss shared drive for Bud Com (Bob Malo?)

**Meeting Adjourned – 8:16 pm**