

## Atkinson Budget Committee Workshop Minutes April 24, 2018

**Attendees:** Wendy Barker  
Sue Carroll  
Bob Malo  
Bill Smith  
Peter Torosian  
Bob Worden

- Meeting opened approximately 7:56 PM.

- Bob W. described a proposed meeting with the selectmen to discuss various issues (as described in his 4/15/18 email), to be held after our next Budget Committee meeting.

- Bob M. passed out a prototype Budget Process sheet and proposed creating department fact sheets (based on questionnaires) for our use.

Sue distributed a sheet of Cost Per Taxpayer by Department, and suggested cost/benefit analysis to validate that previous spending increases (e.g. Sun/Fun) were justified.

- Bill handed out a first-draft Action Items spreadsheet (as proposed by Wendy at the previous meeting), and updates were made.

- Bill posted the scheduled meeting dates on the Town Hall bulletin board.

- Previous minutes from 3/27/18 were deferred for approval at next meeting

- Meeting adjourned at approximately 8:30 PM.

Respectfully Submitted,

Bill Smith