

Atkinson Budget Committee Workshop Minutes April 4, 2017

Attendees: Wendy Barker
 Sue Carroll
 Jason Grosky -- Selectmens' Ex Officio Liaison to Budget Committee
 Bob Malo
 Bill Smith
 Peter Torosian
 Bob Worden

- Meeting opened approximately 7:30 PM.
- New members Bob Worden and Bob Malo were welcomed.
- Budget Committee Officers were elected: Bill Smith was elected Chairman, and Wendy Barker was elected Vice-Chair (motion by Sue, second by Peter), approved 5/0/2 (2 abstentions by the new members).
- Previous minutes were approved: From January 10, 2017 (4/0/3) and January 17, 2017 (5/0/2).
- Budget Committee liaisons to departments and meeting schedule were discussed. Liaisons will be same as last year (except that Bob Worden will cover departments previously handled by Kay Galloway, and Bob Malo those previously assigned to Tom Mealey), and the meeting schedule will be similar, as shown in attached draft new Calendar sheet.
- Committee purpose, process, and last year's spreadsheet were discussed. Further training will be arranged for new members Bob and Bob, date TBD.
- Meeting adjourned at approximately 8:30 PM.

Respectfully Submitted,
 Bill Smith

Atkinson_Budget_Committee_2017-2018_Calendar_Liaisons_List_upd_2017-06-06a.xls

Atkinson Budget Committee 2017-2018 Calendar / Liaisons List								
ALL MEETINGS AT TOWN HALL AT 7:30 PM								
Mtg Num	Meeting Date	Agenda	Contact	Contact Phone	Contact Email	Liaison	Liaison Phone	Liaison Email
	Tuesday May 9, 2017	Pre-Budget-Season Workshop Meeting						
	Tuesday June 13, 2017	Pre-Budget-Season Workshop Meeting						
	Tuesday July 11, 2017	Pre-Budget-Season Workshop Meeting						
	Tuesday August 8, 2017	Pre-Budget-Season Workshop Meeting						
	Tuesday August 29, 2017	Pre-Budget-Season Workshop Meeting						
1	Tuesday September 19, 2017	Police Department	Chief Brackett	362-4001	abrackett@atkinson-nh.gov	Sue Carroll	234-8037	tatmaster@aol.com
		Animal Control (merged w/ PD)	Set. Nate Lyons	362-4001	nlyons@atkinson-nh.gov	Sue Carroll	234-8037	tatmaster@aol.com
		Elderly	Jean LoPizzo	362-9582	elderlyaffairs@atkinson-nh.gov	Sue Carroll	234-8037	tatmaster@aol.com
		Cable	Dave Williams	362-4549	Stationmaster@atkinson-nh.gov	Bob Worden	378-0082	bob@pinnaclerehab.net
		Recreation	Susan Ober	362-5870	connrec@atkinson-nh.gov	Wendy Barker	234-8385	wendy.barker@comcast.net
		Community Center	Noriko Yoshida-Travers	362-5531	connrec@atkinson-nh.gov	Wendy Barker	234-8385	wendy.barker@comcast.net
2	Tuesday September 26, 2017	Elections	Leslie Barbera	362-8124	leslie_barbera@comcast.net	Bob Malo	362-4598	MealeyThomas@comcast.net
		Town Clerk	Rose Cavalear	362-4920	rcavalear@atkinson-nh.gov	Bob Malo	362-4598	MealeyThomas@comcast.net
		Highway, Street Lights, Recycling, Solid Waste Disposal, Care of Grounds	Ted Stewart	234-0724	Roadagent@atkinson-nh.gov	Bob Worden	378-0082	bob@pinnaclerehab.net
3	Tuesday October 3, 2017	Ambulance, Fire Department, and Homeland Security	Mike Murphy	362-5611	firechief@atkinson-nh.gov	Peter Torosian	362-5202	flybirdair@aol.com
		Memorial Day	Paula Holigan	490-1301	psula@bigislandpond.com	Wendy Barker	234-8385	wendy.barker@comcast.net
		Tax Collector	Debbie Desimone	362-5357	dlesimone@atkinson-nh.gov	Bob Malo	362-4598	MealeyThomas@comcast.net
		Cemetery	Kathleen Friel	362-2277	cmeter@atkinson-nh.gov	Sue Carroll	234-8037	tatmaster@aol.com
		Conservation	Tun Dziechowski	362-4072	conservation@atkinson-nh.gov	Bob Worden	378-0082	bob@pinnaclerehab.net
4	Tuesday October 10, 2017	Library	Jim Cobb	362-5234	KL-JCC@myfairpoint.net	Wendy Barker	234-8385	wendy.barker@comcast.net
		Planning and Zoning	Sue Coppetta	362-5761	Landuse@atkinson-nh.gov	Peter Torosian	362-5202	flybirdair@aol.com
		Building Inspectors	Sue Coppetta	362-5761	Landuse@atkinson-nh.gov	Peter Torosian	362-5202	flybirdair@aol.com
5	Tuesday, October 17, 2017	Town Administrator	Alan Phair	362-1060	townadmin@atkinson-nh.gov	Wendy Barker	234-8385	wendy.barker@comcast.net
		General Government Buildings	Dave Weymouth	234-0664	maintenance@atkinson-nh.gov	Wendy Barker	234-8385	wendy.barker@comcast.net
		250th Anniversary	Susan Ober	362-5870	connrec@atkinson-nh.gov	Wendy Barker	234-8385	wendy.barker@comcast.net
		IT	Russell Wolfe	362-4549	Technologycom@atkinson-nh.gov	Bob Malo	362-4598	MealeyThomas@comcast.net
6	Tuesday, October 24, 2017	Review/Adjust Budget						
6	Tuesday, October 31, 2017	Review/Adjust Budget						
7	Tuesday, November 7, 2017	Review/Adjust Budget						
7	Tuesday, November 14, 2017	Review/Adjust Budget						
8	Tuesday, November 21, 2017	Review/Adjust Budget (possible makeup if needed)						
11	Tuesday, November 28, 2017	Review/Adjust Budget (possible makeup if needed)						
12	Thursday December 5, 2017	Review/Adjust Budget (newly-added extra meeting)						
13	Tuesday, December 12, 2017	Review/Adjust Budget (possible makeup if needed)						
14	Tuesday, December 19, 2017	Review/Adjust Budget (newly-added extra meeting)						
15	Tuesday January 2, 2018	Final Budget review, Set Revenue, Review Warrants MS-7						
16	Tuesday January 9, 2018	Vote Warrant recommendations						
17	Tuesday January 16, 2018	PUBLIC HEARING, Re-vote Recommendations for changed warrants						
18	Saturday February 3, 2018 10:00 AM	Deliberative Session, Atkinson Academy Auditorium (snow Date February 10)						

Additional Contact Info			
Budget Committee Chairman	Bill Smith	247-4785	budgetcom@atkinson-nh.gov
Budget Committee Vice-Chairman	Wendy Barker	234-8385	wendy.barker@comcast.net
Selectmens' ex-officio Liaison to Budget Committee	Jason Grosky	362-7347	jgrosky@atkinson-nh.gov
Selectmens' ex-officio Alternate Liaison to Budget Committee	Harold Morse	548-5080	hmorse@atkinson-nh.gov
Budget Committee Recording Secretary	Karen Wemmelman	978-204-2644	kwemelman@hotmail.com
Town Administrator	Alan Phair	362-1060 office 234-0665 cell	townadmin@atkinson-nh.gov
Assistant Town Administrator	Barbara Suicer	362-5266	bsuicer@atkinson-nh.gov
Bookkeeper	Pat Macomber	362-4541	accounting@atkinson-nh.gov