Town of Atkinson Budget Committee Meeting Minutes October 7, 2008

Attending: Jim Blackadar – Chairman, Dave Paquette Vice Chairman, Mari Anne Princiotta (via telecon), Steve Giangregorio, Fred Childs ex-oficio

Jim called the meeting to order at 6:20PM. Since Mari Anne was on conference call she provided the Board with a brief update of the meetings she had with her Department Heads. The scheduled meetings with all departments are noted below. Next, the Board reviewed the minutes of the September 16, 2008 meeting.

Dave motioned to accept the minutes as presented/Seconded by Steve/Unanimous 3-0 (Fred and Harold abstained)

Jim informed the Board that he'd spoken to Jeane Samms, State Auditor, regarding her August 13, 2008 letter. Jim stated that she is in the middle of setting taxes and is very busy but will be able to answer our questions. Jim will email the questions regarding the MS-7 to ensure it is prepared correctly. Jeane stated that if we email her the MS-7 before it is posted, she would look it over.

The Board prepared the preliminary schedule for Department Heads to present their budgets as follows:

- October 21 Police, Elderly Affairs & Cable
- October 28 Highway, Recycling, Waste Disposal, Planning & Zoning, Building Inspectors
- November 4 General Government Buildings, Town Clerk, Elections & Registration & Moderator
- November 11 No Meeting
- November 18 Library, Cemetery
- November 25 Fire, Hospital/Ambulance, Homeland Security, Recreation, Community Center & Memorial Day
- December 2 Town Administrator

The Board determined that Steve will be the liaison to the Tax Collector. A revised listing is enclosed.

Jim informed the Board that the last day to have a public hearing on the budget is January 20, 2009.

The next meeting will be on October 21, 2008 at 7:00 PM.

Dave motioned to adjourn the meeting/Seconded by Harold/Unanimous 5-0. Jim adjourned the meeting at 7:00 PM.

Respectively submitted, kjb

FY 2009 Budget Committee Liaisons

Fred Thompson

Fire

Hospitals/Ambulance **Homeland Security**

Town Clerk

Elections & Registration

Moderator

Planning & Zoning **Building Inspectors**

Harold Morse

Highway Recycling

Waste Disposal Conservation

Dave Paquette

Police

Elderly Affairs

Cemetery

Steve Giangregorio

Legal

Other Insurance Advertising

Street Lighting

General Assistance

Long term Debt (Principal & Int.)

Executive

Financial Admin Personnel Admin

Computers Health Dues

Health

Tax Collector

Mari Anne Princiotta

Library

General Government Buildings

Animal Control Recreation

Community Center

Cable TV

Memorial Day