

Town of Atkinson
Budget Committee
January 4, 2005

Present: Jane Cole, Chairperson, Mark Acciard, Marsha Bassi, Janine Sawyer-Standley,
Fred Thompson, Fred Childs, Selectman, Russ Town Administrator

Jane Cole called the meeting to order at 7:37 PM

The committee reviewed the following subjects: Revenues, Warrant Articles, and
Budgets.

Revenues (Attachment)

Warrant Articles (Attachment)

Budgets (Attachment)

Mark Acciard motioned to adjourn the meeting at 11:39 PM; Fred Thompson seconded;
the motion passed unanimously.

Next meeting scheduled for January 11, 2005 at 6:30

Respectfully submitted,

Denise Jackson

Town of Atkinson
Budget Committee
January 4, 2005

Estimated Revenue 2005

Land Use Change Tax	\$ 50,000.00
Timber Tax	\$ 2,500.00
Interest/Penalties	\$ 30,000.00
Business Permits/Filing Fees	\$ 1,500.00
Motor Vehicles	\$1,400,000.00
Building Permits	\$ 80,000.00
Dog Licenses/Fines	\$ 10,000.00
Marriage Licenses	\$ 1,500.00
Tax Lien Fees	\$ 200.00
Certified Copy Fees	\$ 1,800.00
Boat Fees	\$ 5,000.00
Other Revenue	\$ 25,000.00
Room & Meals	\$ 32,000.00
Shared Revenue	\$ 220,000.00
Highway Block Grant	\$ 115,000.00
State Reimbursement	\$ 25,000.00
Income from Departments	\$ 15,000.00
Police Details	\$ 70,000.00
Recreational Donations	\$ 35,000.00
Sale of Town Property	\$ 5,000.00
Interest on Deposits	\$ 32,000.00
Cable Income	\$ 75,000.00
Copies	\$ 3,000.00
Police Grants	0
Totals	\$2,209,500.00

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January 4, 2005

Budgets

4310 Executive \$196,720.00
Mark Acciard motioned to accept budget #4310 in the amount of \$196,720.00 for preliminary consideration, Fred Thompson second, the motion passed unanimously.

4140 Election/Registration \$172,371.00
Mark Acciard motioned to accept budget #4140 in the amount of \$172,371.00 for preliminary consideration, Janine Sawyer-Standley second, the motion passed unanimously.

Financial Administration
Mark Acciard motioned to accept budget #4150 in the amount of \$196,717.40 for preliminary consideration, Fred Thompson second, the motion passed unanimously.

4152 Computer \$52,310.00
Fred Thompson motioned to accept budget #4152 in the amount of \$52,310.00 for preliminary consideration, Janine Sawyer-Standley second, 1 abstention.

4153 Legal Services \$14,000.00
Mark Acciard motioned to accept budget #4153 in the amount of \$14,000.00 for preliminary consideration, Janine Sawyer-Standley second, the motion passed unanimously.

4155 Insurance \$36,797.00
Mark Acciard motioned to accept budget #4155 in the amount of \$36,797.00 for final recommendation, Janine Sawyer-Standley second, the motion passed unanimously.

4191 Planning & Zoning \$17,745.00
Mark Acciard motioned to accept budget #4191 in the amount of \$17,745.00 for final recommendation, Janine Sawyer-Standley second, the motion passed unanimously.

4194 General Government \$75,406.00
Fred Thompson motioned to accept budget #4194 in the amount of \$75,406.00 for preliminary consideration, Mark Acciard second, the motion passed unanimously.

4195 Cemeteries \$25,450.00
Mark Acciard motioned to accept budget #4195 in the amount of \$25,450.00 for final recommendation, Janine Sawyer-Standley second, the motion passed unanimously.

4196 Other Insurance \$14,231.00
Fred Thompson motioned to accept budget #4196 in the amount of \$14,231.00 for final recommendation, Marsha Bassi second, the motion passed unanimously.

4197 Advertising/Regional \$5,591.00
Mark Acciard motioned to accept budget #4197 in the amount of \$5,591.00 for final recommendation, Fred Thompson second, the motion passed unanimously.

4210 Police Department \$760,144.50
This budget will be revisited on Tuesday, January 11, 2005

4215 Elderly Affairs \$15,253.00
Fred Thompson motioned to accept budget #4215 in the amount of \$15,253.00 for preliminary recommendation, Janine Sawyer-Standley second, 1 abstention

4215 Ambulance \$21,000.00
Mark Acciard motioned to accept budget #4215 in the amount of \$21,000.00 for final recommendation, Fred Thompson second, the motion passed unanimously.

4210 Building Maintenance \$61,520.00
Janine Sawyer-Standley motioned to accept budget #4210 in the amount of \$61,520.00 for final recommendation, Fred Thompson second, the motion passed unanimously.

4290 Homeland Security \$150.00
Mark Acciard motioned to accept budget #4290 in the amount of \$150.00 for final recommendation, Fred Thompson second, the motion passed unanimously.

4316 Street Lighting \$27,000.00
Mark Acciard motioned to amend the previous final recommendation of \$26,000.00 to accept budget #4316 in the amount of \$27,000.00 for final recommendation, Fred Thompson second, the motion passed unanimously.

4311 Highway Department \$540,764.00
Fred Thompson motioned to accept budget 4311 in the amount of \$540,764.00 for preliminary consideration, Mark Acciard second, the motion passed unanimously.

4323 Recycling \$45,314.00
Mark Acciard motioned to accept budget #4323 in the amount of \$45,314.00 for preliminary consideration, Fred Thompson second, the motion passed unanimously.

4324 Solid Waste \$518,490.00
Mark Acciard motioned to accept budget #4324 in the amount of 518,314.00 for final consideration, Fred Thompson second, the motion passed unanimously.

4411 Health & Welfare \$11,315.00

Fred Thompson motioned to accept budget #4411 in the amount of \$11,315.00 for final consideration, Mark Acciard second, the motion passed unanimously.

4415 Children, Clinics, Services

This budget will be reviewed on Tuesday, January 11, 2005

4419 Animal Control \$22,184.00

This budget received preliminary consideration on October 5, 2004.

Mark Acciard motioned to accept budget #4419 in the amount of \$22,184.00 for final consideration, Fred Thompson second, the motion passed unanimously.

4442 General Assistance \$18,000.00

Mark Acciard motioned to accept budget #4442 in the amount of \$18,000.00 for final consideration, Fred Thompson second, the motion passed unanimously.

4520 Recreation \$75,228.00

Fred Thompson motioned to accept budget #4520 in the amount of \$75,228.00 for final consideration, Marsha Bassi second, the motion passed unanimously.

Mark Acciard motioned to adjourn the meeting at 11:39, Fred Thompson second, the motion passed unanimously.

Next meeting schedule for Tuesday, January 11, 2005 at 6:30

Respectfully submitted

Denise Jackson

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Warrant Articles

Please note that the recommendations made by the budget committee are all concepts.

Article 20050-11 Choose officers for the coming year.

Article 2005-2 Zoning – Wetland

Article 2005-3 Zoning – Petition

Article 2005-04 Operating Budget

Article 2005-05 Town Hall Addition

This article was given preliminary recommendation by the budget committee contingent upon the change in wording.

Mark Acciard motioned for preliminary recommendation, Fred Thompson second, the motion passed unanimously.

Preliminary recommendation by the budget committee

Article 2005-6 Cemetery Fence

The budget committee gave this article preliminary consideration contingent upon a change of wording. (To raise and appropriate according to RSA's standards.)

Mark Acciard motioned, Marsha Bassi second, the motion passed unanimously.

Preliminary recommendation by the budget committee

Article 2005-07 Vietnam Honor

The budget committee did not recommend this article.

Janine Sawyer-Standley motion, Mark Acciard second, the motion passed unanimously.

Not recommended by the budget committee

Article 2005-08 Fire Department/Fire Equipment and Vehicles Capital Reserve

This article was given preliminary recommendation by the budget committee contingent upon the change of wording. To raise and appropriate the sum of \$60,000.00.

Mark Acciard motioned for preliminary recommendation, Marsha Bassi second, the vote carried 2 abstentions, and the motion did not pass. This article requires a majority vote.

No recommendation

Article 2005-09 Roads

Article 2005-10 Library Capital Reserve

Selectman's Warrant

Fred Thompson motioned for preliminary recommendation, Mark Acciard second, the motion carried 1 abstention and a majority vote is required.

No recommendation

Article 2005-11 Retirement

This article was given preliminary recommendation subject to wording.

Marsha Bassi motion, Janine Sawyer-Standley second, the motion carried 3 yes's and 3nos (majority vote required)

Not recommended

Article 2005-12 Recreation

Janine Sawyer-Standley motioned for preliminary recommendation; Marsha Bassi second the recommendation passed unanimously

Recommended by the budget committee

Article 2005-13 Police Department

Withdrawn

Article 2005-14 Accept Road – Whippoorwill Lane

No recommendation required by the budget committee.