

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, October 4, 2022**

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair (by phone)
Sam Butler (by phone)
Bob Malo
Mark Sakakeeny
Bill Smith

Others Present

John Apple
Angela Wesson

Agenda: Attendance, Minutes, Review Recreation, Community Center and Elder Services Budgets

Chair Barker called the meeting to order at 7:03 p.m.

Chair Barker took attendance.

Town Administrator

- **Administrator Apple** stated the following:
 - The Board of Selectmen (BOS) appointed Matthew Sullivan as the new Public Works Director for 2023
 - The BOS, after going through numerous budgets, arrived at a result of 1.5% increase overall.
 - The BOS agreed to adopt the RMS System upgrade. The communication and documentation system used by the Police and Fire Departments is in the amount of \$168,000 which is ARPA money and takes a Warrant Article off the table.

Department Presentations Review/Comments

Conservation

Patriotic Purposes

Cemetery

- Tree cutting
- Revenue
- Burials

Tax Collector

- Cross Training

Cable

Town Clerk

Elections

Building Inspectors, Planning, Zoning

- Code officer
- Building Inspector Market Rate Raise
- Comparison Data requested
- Telephone Lines

Recreation

Community Center

Elder Services

- Cost per trip data
- Volunteering can be complicated

No suggested adjustments for all above departments.

Minutes for September 27, 2022

Member Malo made a motion to approve the Minutes as written.

Member Sakakeeny seconded the motion. Motion was passed. **Vote: 5/0/1**

Member Smith made a motion to adjourn.

Member Malo seconded the motion. Motion was passed. **Vote: 6/0/0**

Next Budget Committee Meeting: **Tuesday, October 11, 2022**

On October 11, the Committee will review General Government Buildings presentation.

The Atkinson Budget Committee Meeting adjourned at 8:10 p.m.