

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, September 27, 2022**

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair
Sam Butler (by phone)
Bob Malo
Mark Sakakeeny

Others Present

John Apple, Representing Tax Collector
Noriko Yoshida-Travers, Rec., Comm. Ctr., Elder Svcs
Ted Houlihan, Elder Svcs

Agenda: Attendance, Minutes, Review Recreation, Community Center and Elder Services Budgets

Chair Barker called the meeting to order at 7:00 p.m.

Chair Barker took attendance.

Town Administrator

- **Administrator Apple** stated the following:
 - The Board of Selectmen (BOS) will be considering wage increases for the Library staff
 - The BOS is considering a 4% decrease for Building Needs larger projects

Budget Presentations

Elder Svices

Noriko Yoshida-Travers stated:

- In order to insure that our drivers stay on, a pay increase would be appropriate.
- Cost of the annual newsletter will probably increase next year.
- The Supply line is \$100 increase
- Postage is only \$20 increase
- Requested a **Minor Equipment** line **(42151.630.00)** for items that don't have a designated line.

Member Sakakeeny made a motion to tentatively accept the Elder Services Budget of \$112,993.

Member Malo seconded the motion. The motion was passed. **Vote: 4/0/1**

Community Center

Noriko Yoshida-Travers stated:

- Telephone/Internet is up 14.58% which includes Comcast Business and cell phone.

Vice Chair Torosian made a motion to tentatively accept the Community Center Budget of \$105,889.

Member Malo seconded the motion. The motion was passed. **Vote: 5/0/0**

Recreation

Noriko Yoshida-Travers stated:

- The Recreation Budget is under budget
- A new line is requested which is **Recreation Internship (part-time) Line 45201.120.04.**

Vice Chair Torosian made a motion to tentatively accept the Recreation Budget of \$71,117.

Member Sakakeeny seconded the motion. The motion was passed. **Vote: 5/0/0**

Minutes for September 20, 2022

Vice Chair Torosian made a motion to approve the Minutes as written.

Member Sakakeeny seconded the motion. Motion was passed. **Vote: 6/0/0**

Member Malo made a motion to adjourn.

Member Sakakeeny seconded the motion. Motion was passed. **Vote: 6/0/0**

Next Budget Committee Meeting: **Tuesday, October 4, 2022**

On October 4, the Committee will review all presentations to date. The following budgets will be discussed:

Conservation, Patriotic Purposes, Cemetery, Tax Collector, Cable, Town Clerk, Elections Building

Inspections, Planning & Zoning, Recreation, Community Center and Elder Services.

The Atkinson Budget Committee Meeting adjourned at 8:17 p.m.