

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, January 24, 2023**

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair (by phone)
Sam Butler
Bob Malo
Mark Sakakeeny
Bill Smith

Others Present

Dave Paquette, Selectmen Liaison

Agenda: Attendance, Final Review of Warrant Articles, Minutes

Chair Barker called the meeting to order at 7:00 p.m.

Chair Barker took attendance.

Warrant Articles Reviews & Vote

- Article #2023-04 Operating Budget: \$6,501,500; default is \$6,127,979.
Member Butler made a motion to accept this Article.
Member Smith seconded the motion. Five members approved. Members Malo and Torosian did not approve. Motion passed. **Roll Call Vote: 5/2/0**
- Article #2023-05 Fire Department Engine (Pumper) Replacement: \$830,000
Member Smith made a motion to accept this Article.
Member Butler seconded the motion. Motion passed. **Roll Call Vote: 7/0/0**
- Article #2023-06 Police Vehicle Purchase: \$120,000
Member Butler made a motion to accept this Article.
Member Smith seconded the motion. Motion passed. **Roll Call Vote: 7/0/0**
- Article #2023-07 Highway Shim and Overlay: \$568,200
Member Butler made a motion to accept this Article.
Member Malo seconded the motion. Motion passed. **Roll Call Vote: 7/0/0**
- Article #2023-08 Network Upgrades for Atkinson Community Television: \$8,000
Member Butler made a motion to accept this Article.
Member Smith seconded the motion. Motion passed. **Roll Call Vote: 7/0/0**
- Article #2023-09 Building Needs Expendable Trust Fund: \$50,000
Member Butler made a motion to accept this Article.
Member Malo seconded the motion. Three members approved. Chair Barker, Members Malo, Smith, and Torosian did not approve. Motion did not pass. **Roll Call Vote: 3/4/0**
- Article #2023-10 Emergency Management Communication and Information Systems Capital Reserve Fund: \$25,000 for Trust
Member Butler made a motion to accept this Article.
Member Malo seconded the motion. Two members approved. Chair Barker, Members Malo, Smith, Torosian, and Sakakeeny did not approve. Motion did not pass. **Roll Call Vote: 2/5/0**

- Article #2023-16 SoRock Coalition for Healthy Youth: \$7,015
Member Butler made a motion to accept this Article.

Member Malo seconded the motion. All members did not approve. Motion did not pass.

Roll Call Vote: 0/7/0

Minutes for January 17, 2023

Chair Barker made a motion to approve the Minutes as amended.

Member Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Barker made a motion to adjourn.

Member Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Next Budget Committee Meeting: **Saturday, February 4, 2023**

On February 4, 2023, the Committee will review on further adjustments.

The Atkinson Budget Committee Meeting adjourned at 9:00 p.m.