

TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, January 10, 2023

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair
Sam Butler
Bob Malo
Mark Sakakeeny
Bill Smith

Others Present

John Apple, Town Administrator
Dave Paquette, Selectmen Liaison

Agenda: Attendance, Minutes

Chair Barker called the meeting to order at 7:01 p.m.

Chair Barker took attendance.

Town Administrator Update

- Administrator Apple stated that the BoS voted to keep the works salary wage in the budget.

Review & Adjustments

Executive Section – Total Budget \$346,153

Member Butler made a motion to approve this budget.

Member Sakakeeny seconded the motion. Motion passed. Vote: 6/0/0

Elections & Registration – Total Budget \$200,001

Member Butler made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Financial Administration – Total Budget \$381,316

Member Butler made a motion to approve this budget.

Vice Chair Torosian seconded the motion. Motion passed. Vote: 6/0/0

Buildings – Total Budget \$155,758

Vice Chair Torosian made a motion to approve this budget.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Cemeteries – Total Budget \$114,449

Vice Chair Torosian made a motion to approve this budget.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Police Department – Total Budget \$1,487,235

Vice Chair Torosian made a motion to approve this budget.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Fire Department – Total Budget \$906,871

Vice Chair Torosian made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Building Inspections – Total Budget \$110,470

Member Butler made a motion to approve this budget.

Vice Chair Torosian seconded the motion. Motion passed. Vote: 6/0/0

Dispatch – Total Budget \$50,057

Member Butler made a motion to approve this budget.

Member Malo seconded the motion. Motion passed. Vote: 6/0/0

Highway – Total Budget \$593,461

Member Butler made a motion to approve this budget.

Member Malo seconded the motion. Motion passed. Vote: 6/0/0

Recycling – Total Budget \$62,017

Member Butler made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Solid Waste – Total Budget \$570,003

Member Butler made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Animal Control – Total Budget \$9,968

Member Butler made a motion to approve this budget.

Member Sakakeeny seconded the motion. Motion passed. Vote: 6/0/0

Fire Hydrants Utilities – Total Budget \$93,615

Member Butler made a motion to approve this budget.

Member Sakakeeny seconded the motion. Motion passed. Vote: 6/0/0

General Assistance – Total Budget \$8,000

Member Smith made a motion to approve this budget.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Recreation – Total Budget \$70,117

Vice Chair Torosian made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Grounds Maintenance – Total Budget \$92,057

Member Butler made a motion to approve this budget.

Member Malo seconded the motion. Motion passed. Vote: 6/0/0

Community Center – Total Budget \$108,504

Member Butler made a motion to approve this budget.

Member Malo seconded the motion. Motion passed. Vote: 6/0/0

Library – Total Budget \$574,355

Member Butler made a motion to approve this budget.

Member Malo seconded the motion. Motion passed. Vote: 6/0/0

Cable Operations– Total Budget \$81,182

Member Butler made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Line 41969.520.00 Property & Liability – Total Budget \$75,029

Vice Chair Torosian made a motion to approve this budget.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Line 41552.250.00 Unemployment Compensation – Total Budget \$1,480

Member Butler made a motion to approve this budget.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Line 41552.260.00 Workmen’s Compensation - Total Budget \$38,143

Vice Chair Torosian made a motion to approve this budget.

Member Malo seconded the motion. Motion passed. Vote: 6/0/0

[Minutes for January 3, 2023](#)

No Minutes available

Member Butler made a motion to adjourn.

Member Smith seconded the motion. Motion passed. **Vote: 6/0/0**

Next Budget Committee Meeting: **Tuesday, January 17, 2023**

On January 17, 2023, will be a Public Hearing and the Committee will vote/review on further adjustments.

The Atkinson Budget Committee Meeting adjourned at 8:30p.m.