

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING**

**Tuesday,
December 6, 2022**

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair
Sam Butler
Bob Malo
Mark Sakakeeny
Bill Smith

Others Present

John Apple, Town Administrator
Dave Paquette, Selectmen Liaison
Brian Murray, Fire Chief

Agenda: Attendance, Minutes, Reviews and votes on several budgets

Chair Barker called the meeting to order at 7:00 p.m.

Chair Barker took attendance.

Town Administrator Update

- No report

Highway

Administrator Apple reported some adjustments as follows:

- **Line 43111.210.00 Health Insurance** is adjusted to \$45,080
- **Line 43111.230.00 Retirement** is adjusted to \$25,383
- **Line 43122.875.00 Signs/Line Painting** is adjusted to \$14,923

Member Butler made a motion to tentatively accept the Highway budget of \$34,800.

Member Malo seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Street Lights

Vice Chair Torosian made a motion to tentatively accept the Street Lights budget of \$34,083.

Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Recycling

Line 43234.210.00 Health Insurance increased from \$7,473 to \$10,793.

Member Butler made a motion to tentatively accept the Recycling budget of \$61,071.

Member Malo seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Solid Waste

Member Butler made a motion to tentatively accept the Recycling budget of \$553,003.

Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Ground Maintenance

There is an adjustment to Line 45202.390.00 Professional Services Care of Grounds from \$32,500 to \$30,800.

Member Butler made a motion to tentatively accept the Grounds Maintenance budget of \$74,432.

Member Malo seconded the motion. **Vice Chair Torosian** voted No. Motion passed.

Roll call vote: 5/1/0

Police Department

- There is an adjustment to Line 42107.360.00 Cleaning Services from \$3,120 to \$2,840.
- There is potential for Line 42101.110.03 Full Time Officers Pay to be encumbered.

Member Smith made a motion to tentatively accept the Police Department budget of \$1,503,983.

Member Butler seconded the motion. **Vice Chair Torosian** voted No. Motion passed.

Roll call vote: 5/1/0

Animal Control

Vice Chair Torosian made a motion to tentatively accept the Animal Control budget of \$9,653.

Member Malo seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Fire Department

Member Smith made a motion to tentatively accept the Police Department budget of \$916.056.

Member Butler seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Ambulance

Member Butler made a motion to tentatively accept the Ambulance budget of \$1.

Vice Chair Torosian seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Homeland Security

Vice Chair Torosian made a motion to tentatively accept the Homeland Security budget of \$3.

Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Minutes for November 29, 2022

Member Butler made a motion to approve the Minutes as amended.

Vice Chair Torosian seconded the motion. Motion passed. **Vote: 6/0/0**

Old Business

Member Butler made a motion to move **Line 42201.430.00 Fire Hydrant Utility Bill** from the Fire Department budget to its own **Line 43390.412.00 Fire Hydrant Water Rate** for \$93,615 this year and annually.

Member Malo seconded the motion. **Vice Chair Torosian** voted No. **Member Smith** abstained. Motion passed. **Roll call vote: 4/1/1**

Member Butler made a motion to adjourn.

Member Smith seconded the motion. Motion passed. **Vote: 6/0/0**

Next Budget Committee Meeting: **Tuesday, December 13, 2022**

On December 13, we will be reviewing Warrants.

The Atkinson Budget Committee Meeting adjourned at 9:13 p.m.