

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday,
December 20, 2022**

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair
Sam Butler
Bob Malo
Mark Sakakeeny
Bill Smith

Others Present

John Apple, Town Administrator
Dave Paquette, Selectmen Liaison

Agenda: Attendance, Minutes, Review Warrant Articles

Chair Barker called the meeting to order at 7:01 p.m.

Chair Barker took attendance.

Town Administrator Update

Administrator Apple stated that the BoS finalized the budget including the following lines:

- COLA adjustments
- Fire Chief's wages reduced
- Works wage is incorporated
- Buildings reduced
- Casela increased
- Cemetery reduced
- Land Use Administrator raise begins January 2023

Warrant Articles

Several questions and answers regarding the following Articles:

- **Article #2023-XX Operating Budget**
 - Placeholder and no dollar amount
- **Article #2023-XX Highway Shim and Overlay**
- **Article #2023-XX Police Vehicle Purchase**
- **Article #2023-XX Center School Lease and Occupancy**
- **Article #2023-XX Emergency Management Communication and Information Systems Capital Reserve Fund**
- **Article #2023-XX Building Needs Expendable Trust Fund**
- **Article #2023-XX Fire Department Engine (Pumper) Replacement**
- **Article #2023-XX Fire Department Staffing (24/7 Coverage)**
 - Not going to ballot
- **Article #2023-XX Network Upgrades for Atkinson Community Television**

Minutes for December 6, 2022

Chair Barker made a motion to approve the Minutes as amended.

Member Smith seconded the motion. Motion passed. **Vote: 6/0/0**

Vice Chair Torosian made a motion to adjourn.

Member Butler seconded the motion. Motion passed. **Vote: 6/0/0**

Next Budget Committee Meeting: **Tuesday, January 3, 2023**

On January 2023, the Budget Committee will vote on Warrant recommendations.

The Atkinson Budget Committee Meeting adjourned at 8:14 p.m.

DRAFT