

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Tuesday, November 29, 2022**

Members Present

Wendy Barker, Chair
Peter Torosian, Vice Chair
Sam Butler
Bob Malo
Mark Sakakeeny
Bill Smith

Others Present

John Apple, Town Administrator
Dave Paquette, Selectmen Liaison

Agenda: Attendance, Minutes, Reviews and votes on several budgets

Chair Barker called the meeting to order at 7:00 p.m.

Chair Barker took attendance.

Chair Barker stated that from this meeting on there will be roll call votes.

Town Administrator Update

Administrator Apple reported the following:

- The BoS approved a 4% COLA
- The BoS approved two contracts.
 - Tree service for \$2000 more than budgeted for 2023.
 - Line striping for \$3000 more than budgeted for 2023.

Library

Vice Chair Torosian made a motion to tentatively accept the second pass for the Library budget for \$571,772.

Member Butler seconded the motion. Motion passed. **Roll call vote: 6/0/0**

General Government Buildings

The following lines will read as follows:

- **Line 41941.740.00 New Equipment** \$1
- Under Executive Budget: **Line 41302.740.00 New Equipment** \$1,000

Member Smith made a motion to tentatively accept the General Government Buildings budget for \$167,567 with the change to **Line 41941.740.00 New Equipment** reduced by \$1,999.

Member Butler seconded the motion. Member Malo voted No. Motion passed. **Roll call vote: 5/1/0**

Executive Budget

Board of Selectmen

- **Line 4130.122.00 FICA** will be reduced to \$1420.

Vice Chair Torosian made a motion to tentatively accept the Board of Selectmen budget for \$40,164.

Member Butler seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Town Administrator

- **Line 41302.120.00 Town Assistant Administrator** will change to **Line 41302.110.02.**

Member Butler made a motion to tentatively accept the Town Administrator budget for \$258,223.
Member Malo seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Clerical

The Lines listed will change as follows:

- **Line 41304.110.00 Land Use Administrator** from \$40,000 to \$38,024.
- **Line 41304.220.00 FICA** from \$1,879 to \$2,357.
- **Line 41304.225.00 Medicare** from \$420 to \$551.

Member Butler made a motion to tentatively accept the Clerical budget for \$40,933.
Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Conflict of Interest

Vice Chair Torosian made a motion to tentatively accept the Conflict of Interest budget of \$207.
Member Butler seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Committee Support and Energy Commission

Member Butler made a motion to tentatively accept the Committee Support and the Energy Commission combined budget of \$252.
Vice Chair Torosian seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Financial Administration Budget which includes IT Budget and Budget Committee Budget
Vice Chair Torosian made a motion to tentatively accept the Financial Administration budget for \$380,137.
Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Legal Services

Vice Chair Torosian made a motion to tentatively accept the Legal Services budget for \$36,701.
Member Malo seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Personnel and Administration

Member Butler made a motion to tentatively accept the Personnel and Administration budget of \$43,022.
Vice Chair Torosian seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Other Insurance

Member Smith made a motion to tentatively accept the Other Insurances budget for \$79,649.
Member Butler seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Advertising Regional

Vice Chair Torosian made a motion to tentatively accept the Advertising Regional budget for \$7,271.
Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Health Agencies

Vice Chair Torosian made a motion and then withdrew it.

Vice Chair Torosian made a motion to change Line 44152.350.03 Rockingham Community Action to \$1.
Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Vice Chair Torosian made a motion to remove Line 44152.350.02 SoRock.

Member Malo seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Member Smith made a motion to tentatively accept the Health Agencies budget for \$7,586.

Vice Chair Torosian seconded the motion. Motion passed. **Roll call vote: 6/0/0**

General Assistance

Member Smith (?) made a motion to tentatively accept the General Assistance budget for \$10,000.

Member Butler seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Debt and Principal or Interest

Vice Chair Torosian made a motion to tentatively accept the Debt budget of \$85,000 and the Principal or Interest budget of \$11,340.

Member Smith seconded the motion. Motion passed. **Roll call vote: 6/0/0**

Minutes for November 22, 2022

Chair Barker made a motion to approve the Minutes as amended.

Vice Chair Torosian seconded the motion. Motion passed. **Vote: 6/0/0**

Chair Barker made a motion to adjourn.

Member Butler seconded the motion. Motion passed. **Vote: 6/0/0**

Next Budget Committee Meeting: **Tuesday, December 6, 2022**

On December 6, there will be reviews of Highway, Street Lights, Recycling, Solid Waste Disposal, Police, animal Control, fire, Ambulance, Homeland Security

The Atkinson Budget Committee Meeting adjourned at 9:09 p.m.