TOWN OF ATKINSON BUDGET COMMITTEE MEETING Tuesday, November 22, 2022

Members Present

Others Present

Wendy Barker, Chair Peter Torosian, Vice Chair Sam Butler Bob Malo Mark Sakakeeny Bill Smith John Apple, Town Administrator Dave Paquette, Selectmen Liaison

Agenda: Attendance, Minutes, Reviews and votes on several budgets

Chair Barker called the meeting to order at 7:01 p.m.

Chair Barker took attendance.

Town Administrator Update

No report

Conservation

Vice Chair Torosian made a motion to tentatively accept the second pass of the Conservation budget for a total of \$9,934.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Patriotic Purposes and Memorial Day

Member Smith made a motion to tentatively accept the second pass of the Patriotic Purposes and Memorial Day budget for a total of \$4,000. **Member Butler** seconded the motion. Motion passed. **Vote: 6/0/0**

Cemetery

Liaison Paquette advised to change Line 41951.635.00 Gasoline for Mower to just Gasoline.

Member Butler made a motion to tentatively accept the second pass of the Cemetery budget for a total of \$118,449.

Member Sakakeeny seconded the motion. Motion passed. Vice Chair Torosian voted No. Vote: 5/1/0

Tax Collector

Vice Chair Torosian made a motion to tentatively accept the second pass of the Tax Collector budget for a total of \$51,205.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Cable

Member Butler made a motion to tentatively accept the second pass of the Cable budget for a total of \$78,435.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Town Cleirk

Member Butler made a motion to tentatively accept the second pass of the Town Clerk budget for a total of \$179,472.

Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Elections

Vice Chair Torosian made a motion to tentatively accept the second pass of the Elections budget for a total of \$4,149. **Member Butler** seconded the motion. Motion passed. **Vote: 6/0/0**

Moderator

Vice Chair Torosian made a motion to tentatively accept the second pass of the Moderator budget for a total of \$9,301.

Member Butler seconded the motion. Motion passed. Vote: 6/0/0

Building Inspectors

Member Butler made a motion to tentatively accept the second pass of the Building Inspectors budget for a total of \$110,970.

Member Sakakeeny seconded the motion. Motion passed. Vice Chair Torosian voted No. Vote: 5/1/0

Planning and Zoning

Member Butler made a motion to tentatively accept the second pass of the Planning and Zoning budget for a total of \$27,685.Member Smith seconded the motion. Motion passed. Vote: 6/0/0

Recreation

Other New is now Line 45201.851.00 Education and Conferences for \$1,500.

Vice Chair Torosian made a motion to tentatively accept the second pass of the Recreation budget for a total of \$74,617. **Member Smith** seconded the motion. Motion passed. **Vote: 6/0/0**

Community Center

An adjustment was made to the Health Insurance Line 45208.210.00 from \$21,208 to \$21,586.

Vice Chair Torosian made a motion to tentatively accept the second pass of the Community Center budget for a total of \$106,267. **Member Smith** seconded the motion. Motion passed. **Vote: 6/0/0**

Elder Services

Member Butler made a motion to tentatively accept the second pass of the Elder Services budget for a total of \$112,993. **Member Smith** seconded the motion. Motion passed. **Vote: 6/0/0**

Minutes for November 15, 2022

Member Butler made a motion to approve the Minutes as amended. Vice Chair Torosian seconded the motion. Motion was passed. Vote: 6/0/0

Chair Barker made a motion to adjourn. Member Smith seconded the motion. Motion was passed. Vote: 6/0/0

Next Budget Committee Meeting: **Tuesday, November 29, 2022** On November 29, there will be reviews General Government, Library, Town Administration and IT budgets. The Atkinson Budget Committee Meeting adjourned at 8:10 p.m.