

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Thursday, January 13, 2022**

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair (phone)
Ray Fournier
Bob Malo
Mark Sakakeeny
Peter Torosian

Others Present

Tom Kelley, Library Trustees Chair
Nancy Covill, Friends of Library President
Kathy Watson, Library Interim Director
Karen Moss, Friends of Library
Jill Ottow, Library Trustees
Sue Coppeta, Planning & Zoning Administrator
Noriko Yoshida-Travers, Rec. & Elder Svcs Director
Brian Murray, Fire Chief
Karen Steele, Resident
Taylor Haselton, Resident
Matt Sullivan, Road Agent

Chair Smith called the meeting to order at 7:05 p.m.

Agenda: Attendance, Warrant Articles, and Minutes

Chair Smith took attendance.

Chair Smith made a motion to change Line 41301.110.04 Employee Merit/COLA to \$34,877.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

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Chair Smith made a motion to return Line 42101.320.00 Legal Services to \$17,403.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

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Member Torosian made a motion to reduce **Line 41301.110.01 BOS Recording Clerk** from \$5850 to \$5000.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41301.820.00 Mileage/Gas/Maintenance** from \$250 to \$1.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41302.430.00 Equipment Repairs** from \$300 to \$1.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41501.341.00 Telephone** from \$400 to \$0.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Malo made a motion to change **Lines 41506.430.00 through 41506.890.00 for Computers** to a total amount of \$159,798.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41911.550.00 Printing and Binding** from \$275 to \$100.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41942.390.00 Other Professional Services** from \$1140 to \$600.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41946.430.00 General Maintenance** from \$10,000 to \$7,000.

Chair Smith seconded the motion. Five members were in favor. **Vote: 5/0/1**

Member Fournier made a motion to reduce **Line 41947.430.01 General Maintenance/Hearse House** from \$1,000 to \$200.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 41948.430.00 General Maintenance** from \$30,000 to \$18,000.

Member Malo seconded the motion. Five members were in favor. **Vote: 5/0/1**

Member Torosian made a motion to reduce **Line 41951.390.00 Other Professional Services** from \$21,000 to \$20,000.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to reduce **Line 41951.650.00 Care of Grounds** from \$24,000 to \$23,000.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to reduce **Line 43112.341.00 Telephone** from \$1700 to \$300.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Fournier made a motion to reduce **Line 43122.820.00 Mileage** from \$300 to \$1.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to increase **Line 43163.410.00 Street Lighting** from \$44,000 to \$51,000.

Member Malo seconded the motion. Four members were in favor. **Vote: 4/0/2**

Member Torosian made a motion to reduce **Line 44191.110.01 Animal Control Officers** from \$8490 to \$6575.

Member Fournier seconded the motion. Five members were in favor. **Vote: 5/1/0**

Chair Smith made a motion to reduce **Line 44191.390.00 Other Professional Services** from \$1500 to \$1200.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to reduce **Line 44191.630.00 Minor Equipment** from \$1000 to \$500.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to reduce **Line 42109.430.00 Equipment Repairs** from \$3000 to \$2000.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to reduce **Line 42201.410.00 Electricity** from \$12,000 to \$11,000.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to reduce **Line 42201.620.00 Office Supplies** from \$5000 to \$4000.

Chair Smith seconded the motion. There was not a majority and the motion failed. **Vote: 3/3/0**

Member Torosian made a motion to reduce **Line 42207.680.00 Medical Supplies** from \$6000 to \$2000.

Vice Chair Barker seconded the motion. Four members were in favor. **Vote: 4/2/0**

Member Torosian made a motion to reduce **Line 42207.350.00 Physicals** from \$15,000 to \$10,000.

Vice Chair Barker seconded the motion. There was not a majority and the motion failed. **Vote: 3/2/1**

Chair Smith made a motion to adjourn.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

The Atkinson Budget Committee Meeting adjourned at 10:12 p.m.