

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Thursday, January 20, 2022**

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair
Ray Fournier
Bob Malo
Mark Sakakeeny
Peter Torosian

Others Present

Noriko Yoshida-Travers, Dir. Of Rec. & Elder Svcs
Matt Sullivan, Road Agent
Tom Kelley, Library Trustees Chair

Chair Smith called the meeting to order at 7:00 p.m.

Agenda: Attendance, Review Spreadsheet

Chair Smith took attendance.

Member Torosian made a motion to adjust **Line 41401.740.00 New Equipment** to \$490.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to adjust **Line 41401.850.00 Education/Conferences** to \$1200.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to increase **Line 41509.110.00 Budget Committee Clerk** to \$2546.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to adjust **Line 42151.110.01 Elder Services** to \$70,000; adjust **Line 42151.220.00 FICA** to \$4526; and adjust **Line 42151.225.00 Medicare** to \$1059.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to adjust **Line 43122.430.00 Equipment Repairs** to \$10,000.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Sakakeeny made a motion to adjust **Line 43122.630.00 Minor Equipment/Small Tools** to \$5000.

Vice Chair Barker seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to reduce **Line 43125.890.00 Contract Labor Equipment/Winter** to \$80,000.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to add **Line 43125.870.00 Safety Gear/Uniforms** for \$2000 which would be subtracted from **Line 43122.680.05 Crack Sealing** which would now be \$14,000.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to adjust **Line 42207.350.00 Physicals** to \$11,250.

Member Malo seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to adjourn.

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

The Atkinson Budget Committee Meeting adjourned at 8:00 p.m.