TOWN OF ATKINSON BUDGET COMMITTEE MEETING

Tuesday, January 18, 2022

<u>Members Present</u> <u>Others Present</u>

Bill Smith, Chair Tom Kelley, Library Trustees Chair

Wendy Barker, Vice Chair Sue Coppeta, Planning & Zoning Administrator

Ray Fournier Karen McFadden, Planning & Zoning Alternate Member Bob Malo Noriko Yoshida-Travers, Rec. & Elder Svcs Director

Mark Sakakeeny Brian Murray, Fire Chief
Peter Torosian Matt Sullivan, Road Agent

Beth Cacciotti, Board of Selectmen Brian Boyle, Maintenance Supervisor Barbara Snicer, Interim Town Administrator Chris Duerr, Conflict of Interest Chair

Julianna Hale, Town Clerk

Chair Smith called the meeting to order at 7:08 p.m.

Agenda: Attendance, Public Hearing, Warrant Articles and Minutes

Chair Smith took attendance.

Minutes for 01/11/2021

Member Torosian made a motion to approve the minutes as amended.

Member Fournier seconded the motion. All members were in favor. Vote: 6/0/0

Minutes for 01/13/2021

Chair Smith made a motion to approve the minutes as written.

Vice Chair Barker seconded the motion. All members were in favor. Vote: 6/0/0

Warrant Articles

Article 2022-07 Master Plan Update

Vote: 1 Yes, 6 No Not Recommended by the Budget Committee

Article 2022-08 Additional Police Personnel

Vote: 2 Yes, 5 No <u>Not</u> Recommended by the Budget Committee

Article 2022-09 Library Siding

Vote: 6 Yes, 0 No Recommended by the Budget Committee

Article 2022-10 Fire Department Capital Reserve

Vote: 6 Yes, 0 No Recommended by the Budget Committee

Article 2022-11 Fire Department Personal Equipment

Vote: 1 Yes, 5 No Not Recommended by the Budget Committee

Article 2022-12 Establish a Rural Firefighting Water Supply Program

Vote: 3 Yes, 4 No Not Recommended by the Budget Committee

Article 2022-13 Fire Department Equipment Upgrade

Vote: 4 Yes, 2 No Recommended by the Budget Committee

Article 2022-14 Hazardous Materials District

Vote: 4 Yes, 2 No Recommended by the Budget Committee

Article 2022-15 Shim and Overlay Town Roads

Vote: 0 Yes, 6 No Not Recommended by the Budget Committee

Article 2022-16 Highway Department Truck

Vote: 6 Yes, 0 No Recommended by the Budget Committee

Article 2022-18 Building Needs Expendable Trust Fund

Vote: 6 Yes, 0 No Recommended by the Budget Committee

Article 2022-19 Elder Exemption Benefit

Vote: 6 Yes, 0 No, 1 Abstain Recommended by the Budget Committee

Article 2022-21 Veterans Tax Credit by Petition of 29 Registered Voters

Vote: 3 Yes, 0 No, 4 Abstain Not Recommended by the Budget Committee

Article 2022-22 Isaiah 58 NH Funding by Petition of 29 Registered Voters

Vote: 0 Yes, 6 No Not Recommended by the Budget Committee

Article 2022-25 Conflict of Interest Legal Line by Petition of 34 Registered Voters

Vote: 0 Yes, 4 No, 3 Abstain Not Recommended by the Budget Committee

Article 2022-06 Operating Budget

Line Items for the Operating Budget to be reviewed and reconsidered:

- General Maintenance Buildings
- 41401.850.00 Education/Conferences
- 42151.110.01 Elder Services
- Fire Department
- 43122.430.00 Equipment Repairs
- 43122..630.00 Minor Equipment Small Tools
- 43125.680.01 Salt/Winter
- SOR-OC
- Recreation

Chair Smith made a motion to adjourn.

Vice Chair Barker seconded the motion. All members were in favor. Vote: 6/0/0

The Atkinson Budget Committee Meeting adjourned at 10:00 p.m.