

**TOWN OF ATKINSON
BUDGET COMMITTEE MEETING
Thursday, January 6, 2022**

Members Present

Bill Smith, Chair
Wendy Barker, Vice Chair (phone)
Ray Fournier
Bob Malo
Mark Sakakeeny
Peter Torosian

Others Present

Tom Kelley, Library Trustees Chair
Nancy Covill, Friends of Library President
Brian Murray, Fire Chief
Kathy Watson, Library Interim Director
Sue Coppeta, Zoning Board

Chair Smith called the meeting to order at 7:05 p.m.

Agenda: Attendance, Continued Adjustments, and Minutes

Chair Smith took attendance.

Financial Administration

Member Sakakeeny made a motion to increase **Line 41503.390.00 Assessing Other Professional Services** from \$42,000 to \$54,000.

Chair Smith seconded the motion. Five members were in favor. **Vote: 5/0/0**

Member Sakakeeny made a motion to increase **Line 41503.625.00 Postage** to \$250.

Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Chair Smith made a motion to adjust **Line 41502.301.00 Accounting & Auditing** to \$12,950.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Legal Services

Member Fournier made a motion to increase **Line 41531.390.00 Other Professional Services** from \$8,000 to \$12,000.

Member Sakakeeny seconded the motion. All members were in favor. **Vote: 6/0/0**

Personnel Administration

Member Sakakeeny made a motion to increase **Line 41552.250.00 Unemployment Comp.** from \$2,006 to \$2,120.

Member Fournier seconded the motion. All members were in favor. **Vote: 6/0/0**

Vice Chair Barker made a motion to reduce **Line 41552.260.00 Workers' Comp.** from \$45,525 to \$42,967

Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Other Insurance

Member Sakakeeny made a motion to increase **Line 41969.520.00 Property and Liability** from \$59,973 to \$72,408.

Member Fournier seconded the motion. Five members were in favor. **Vote: 5/0/1**

Chair Smith made a motion to assign a Line number for P&L Deductible which will be **Line 41969.520.01**.
Vice Chair Barker seconded the motion. All members are in favor. **Vote: 6/0/0**

Member Sakakeeny made a motion to increase **Line 41969.520.01 P & L Deductible** from \$0 to \$1.
Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Dispatch

Member Sakakeeny made a motion to increase **Line 42992.390.00 Dispatch Contract/Prof. Services** for \$46,186 to \$48,605.
Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Waste Disposal

Chair Smith made a motion to reduce **Line 43241.390.00 Disposal Contract** from \$604,056 to 575,000.
Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Advertising/Regional

Chair Smith made a motion to increase **Line 41974.855.00 Rockingham Planning Commission** from \$6932 to \$7200.
Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

Executive

Member Torosian made a motion to decrease **Line 41302.625.00 Postage** from \$2000 to \$1500.
Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Member Torosian made a motion to decrease **Line 41302.850.00 Education/Conferences/Dues** from \$1500 to \$500.
Chair Smith seconded the motion. Five members were in favor. **Vote: 5/0/1**

Elections & Reg.

Member Torosian made a motion to reduce **Line 41401.850.00 Education/Conferences** from \$1200 to \$500.
Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Police Department

Member Torosian made a motion to reduce **Line 42101.320.00 Legal Services** from \$17,403 to \$16,444.
Chair Smith seconded the motion. All members were in favor. **Vote: 6/0/0**

Fire Department

Member Fournier made a motion to reinstate **Codes & Standards** (no Line #) for \$1600.
Member Sakakeeny seconded the motion. Five members were in favor. **Vote: 5/0/1**

Minutes for 12/28/2021, 01/04/2022, and 01/06/2022

The draft minutes will be provided at the meeting of January 11, 2022.

Chair Smith made a motion to adjourn.
Member Torosian seconded the motion. All members were in favor. **Vote: 6/0/0**

The Atkinson Budget Committee Meeting adjourned at 10:13 p.m.